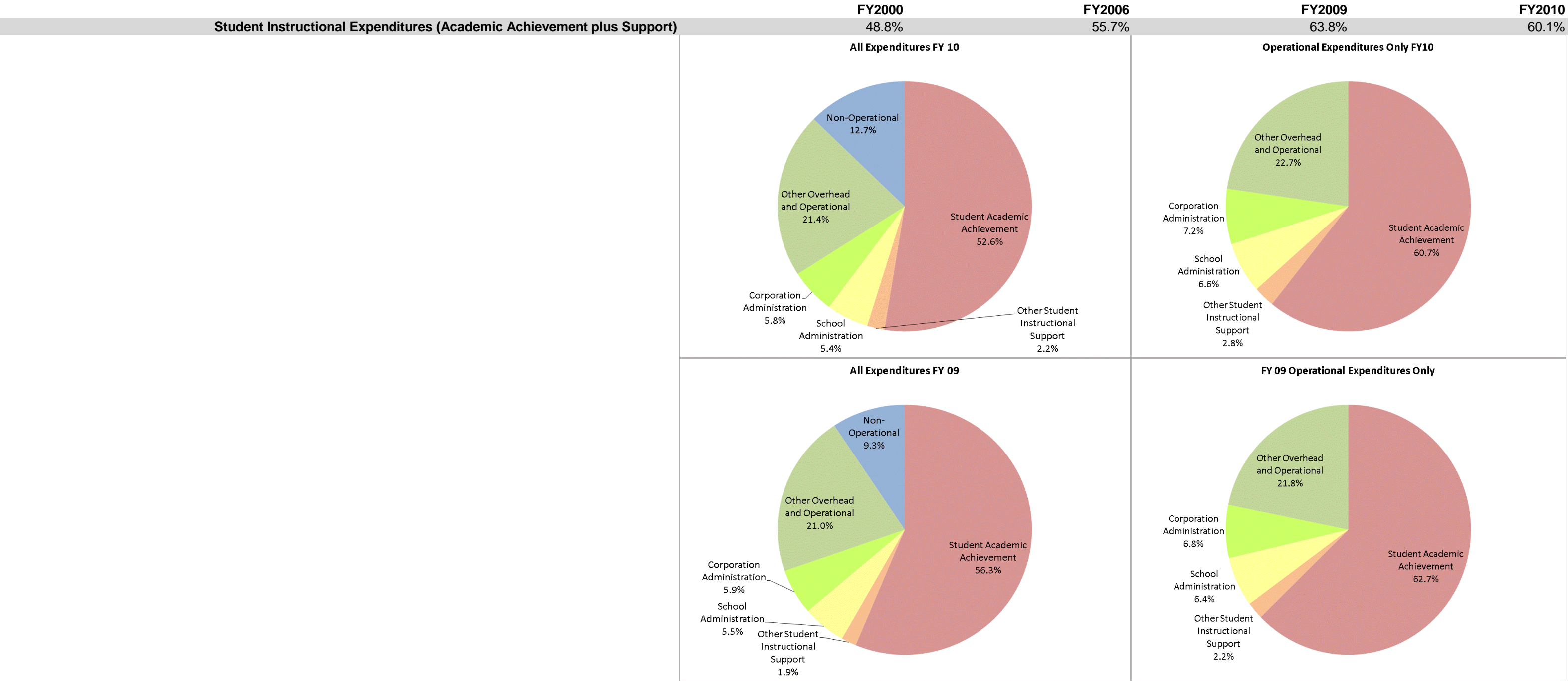


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Whiting School City (4760)

Whiting School City (4760)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,040,137	42.0%	\$5,066,978	48.6%	\$5,922,864	56.3%	\$5,931,406	52.6%
Student Instructional Support	\$655,026	6.8%	\$734,519	7.0%	\$782,244	7.4%	\$855,902	7.6%
Overhead and Operational	\$2,097,697	21.8%	\$2,453,424	23.5%	\$2,828,976	26.9%	\$3,064,244	27.2%
Nonoperational	\$2,824,560	29.4%	\$2,165,072	20.8%	\$982,987	9.3%	\$1,434,266	12.7%
Grand Total	\$9,617,420		\$10,419,992		\$10,517,070		\$11,285,818	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Whiting School City (4760)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$150,192	\$223,104	\$239,594		60%	7%
	11100 Regular Programs; Elementary	\$1,152,255	\$933,556	\$1,360,022	\$1,609,924	40%	72%	18%
	11200 Regular Programs; Middle/Junior High	\$500,621	\$562,773	\$761,059	\$790,174	58%	40%	4%
	11300 Regular Programs; High School	\$919,742	\$969,448	\$1,317,558	\$1,422,854	55%	47%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$5,550	\$14,445	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$16,120	\$44,963	\$55,652		245%	24%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$13,959	\$5,798	\$1,343		-90%	-77%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$9,465	\$4,676	\$1,250		-87%	-73%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,561	\$5,100	\$1,331		-86%	-74%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$354	\$540			52%
	12340 Physical Impairment; Hearing Impairment	\$51,676	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$558	\$0	\$476	\$1,767	217%		271%
	12510 Culturally Different; Communication Disorders	\$733	\$1,907	\$23,228	\$44,838	> 500%	> 500%	93%
	12610 Learning Disability	\$38,875	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$0	\$140,927	\$201,555	\$386,494		174%	92%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$493	\$580	\$651	\$410	-17%	-29%	-37%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$11,360	\$9,371	\$16,956	\$13,247	17%	41%	-22%
	14100 Summer School Programs; Elementary	\$19,046	\$4,753	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$10,494	\$15,678	\$25,796	\$22,604	115%	44%	-12%
	14300 Summer School Programs; High School	\$18,547	\$10,635	\$10,937	\$13,035	-30%	23%	19%
	16100 Remediation Testing	\$27,769	\$6,498	\$13,980	\$16,790	-40%	158%	20%
	16200 Preventive Remediation	\$5,035	\$7,306	\$1,969	\$4,840	-4%	-34%	146%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$2,825	\$15,150			436%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$308,263	\$697,492	\$1,307,089	\$616,532	100%	-12%	-53%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$7,823	\$17,087	\$39,945	\$0	-100%	-100%	-100%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,568	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,202	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,311	\$67,273	\$121,432	\$63,439	212%	-6%	-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,776	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$87,058	\$79,529	\$110,875	\$116,526	34%	47%	5%
	22230 Library/Media Services; Audiovisual	\$2,251	\$668	\$1,075	\$1,002	-55%	50%	-7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$45,000	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$317,996	\$321,441	\$492,073		55%	53%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$4,070	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$173,191	\$186,049	\$0	\$0			
Student Academic Achievement Total		\$3,409,994	\$4,248,540	\$5,922,864	\$5,931,406	74%	40%	0%
Student Instructional Support	21120 Attendance and Social Work Services; Attendance Services	\$20,259	\$31,309	\$11,430	\$34,200	69%	9%	199%
	21130 Attendance and Social Work Services; Social Work Services	\$25,006	\$28,346	\$42,023	\$43,712	75%	54%	4%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$2,713	\$1,195	\$2,965	\$30,163	> 500%	> 500%	> 500%
	21220 Guidance Services; Counseling Services	\$104,831	\$60,357	\$85,601	\$82,252	-22%	36%	-4%
	21340 Health Services; Nurse Services	\$29,647	\$40,975	\$58,964	\$60,571	104%	48%	3%
	24100 Office of The Principal	\$350,133	\$409,771	\$581,260	\$605,004	73%	48%	4%
Student Instructional Support Total		\$532,590	\$571,953	\$782,244	\$855,902	61%	50%	9%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$29,839	\$27,578	\$24,197	\$24,389	-18%	-12%	1%
	23150 Board of Education; Legal Services	\$30,972	\$38,424	\$66,566	\$48,374	56%	26%	-27%
	23160 Board of Education; Promotion Expenses	\$2,315	\$3,018	\$1,970	\$2,857	23%	-5%	45%
	23190 Board of Education; Other Governing Body Services	\$21,820	\$27,090	\$35,010	\$50,303	131%	86%	44%
	23210 Executive Administration; Office of The Superintendent	\$224,482	\$239,717	\$258,055	\$276,589	23%	15%	7%
	25120 Fiscal Services; Service Area Direction	\$42,204	\$41,891	\$106,439	\$116,956	177%	179%	10%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$17,820	\$33,990	\$58,168	\$59,990	237%	76%	3%
	25150 Fiscal Services; Payroll Services	\$30,842	\$41,764	\$66,616	\$68,605	122%	64%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$978	\$508			-48%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$850	\$125			-85%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Whiting School City (4760)

Student Instructional Category		Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
		25400 Planning, Research, Development and Evaluation	\$1,596	\$0	\$0	\$0	-100%		
		25720 Personnel Services; Recruitment and Placement	\$290	\$243	\$0	\$0	-100%	-100%	
		25750 Personnel Services; Health Services	\$150	\$6,035	\$1,706	\$3,682	> 500%	-39%	116%
		26100 Operation and Maintenance of Plant Services; Service Area Direction	\$58,083	\$43,111	\$80,537	\$36,536	-37%	-15%	-55%
		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$750,564	\$736,259	\$1,013,535	\$1,056,031	41%	43%	4%
		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,769	\$3,172	\$5,804	\$5,831	230%	84%	0%
		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$196,952	\$134,215	\$184,347	\$272,913	39%	103%	48%
		26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$419	\$393	\$0	\$0			
		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,752	\$850	\$958	\$857	-69%	1%	-11%
		26600 Operation and Maintenance of Plant Services; Security Services	\$1,442	\$4,613	\$17,629	\$1,055	-27%	-77%	-94%
		26700 Operation and Maintenance of Plant Services; Insurance	\$40,388	\$99,082	\$98,436	\$91,458	126%	-8%	-7%
		27010 Student Transportation; Service Area Direction	\$33,835	\$74,771	\$102,941	\$164,273	386%	120%	60%
		27100 Student Transportation; Vehicle Operation	\$96,069	\$184,642	\$197,129	\$189,547	97%	3%	-4%
		27200 Student Transportation; Monitoring Services	\$1,919	\$4,110	\$2,340	\$779	-59%	-81%	-67%
		27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,604	\$33,412	\$47,592	\$52,724	114%	58%	11%
		27400 Student Transportation; Purchase of School Buses	\$31,754	\$35,000	\$46,868	\$57,173	80%	63%	22%
		27500 Student Transportation; Insurance on Buses	\$5,098	\$11,040	\$7,114	\$5,960	17%	-46%	-16%
		27900 Student Transportation; Other Student Transportation Services	\$103	\$500	\$0	\$11,945	> 500%	> 500%	
		27910 Student Transportation; Bus Driver Training	\$41	\$419	\$5	\$0	-100%	-100%	-100%
		31100 Food Services Operations; Service Area Direction	\$21,174	\$41,113	\$49,640	\$54,686	158%	33%	10%
		31200 Food Services Operations; Food Preparation and Dispensing	\$78,184	\$105,154	\$133,007	\$145,040	86%	38%	9%
		31300 Food Services Operations; Food Delivery	\$472	\$0	\$0	\$0	-100%		
		31400 Food Services Operations; Food Purchases	\$101,037	\$131,033	\$182,712	\$226,258	124%	73%	24%
		31900 Other Food Services	\$10,765	\$15,603	\$37,827	\$38,802	260%	149%	3%
Overhead and Operational Total			\$1,859,755	\$2,118,241	\$2,828,976	\$3,064,244	65%	45%	8%
Nonoperational									
		33100 Community Service Operations; Direction of Community Services	\$0	\$24,569	\$51,491	\$23,057		-6%	-55%
		33200 Community Recreation	\$6,687	\$2,635	\$2,363	\$707	-89%	-73%	-70%
		33400 Athletic Coaches	\$139,709	\$130,191	\$177,139	\$164,243	18%	26%	-7%
		33930 Latch Key Kid Program	\$7,330	\$830	\$1,000	\$0	-100%	-100%	-100%
		41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,350	\$10,591	\$0	\$102,668	> 500%	> 500%	
		43000 Facilities Acquisition and Construction; Professional Services	\$52,712	\$50,325	\$43,677	\$31,435	-40%	-38%	-28%
		45100 Building Acquisition, Construction and Improvements	\$446,032	\$105,019	\$260,024	\$493,119	11%	370%	90%
		45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,556	\$16,305	\$3,126		-87%	-81%
		45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$117,792	\$18,814	\$15,557	\$82,926	-30%	341%	433%
		46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$98	\$1,393	\$13,394	\$2,547	> 500%	83%	-81%
		47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$376,926	\$140,615	\$63,754	\$168,240	-55%	20%	164%
		49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,000	\$3,183	\$806	\$0	-100%	-100%	-100%
		51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$115,000	\$228,214			98%
		52200 Debt Services; Interest on Debt; Temporary Loans	\$93,123	\$182,870	\$172,279	\$65,764	-29%	-64%	-62%
		53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,504,250	\$1,375,500	\$0	\$0	-100%	-100%	
		53300 Debt Services; Lease Rental; School Buses ; Principal	\$30,562	\$55,032	\$0	\$0	-100%	-100%	
		54200 Common School Fund; Principal	\$0	\$0	\$48,708	\$66,842			37%
		54250 Common School Fund; Interest	\$0	\$0	\$1,490	\$1,379			-7%
Nonoperational Total			\$2,788,572	\$2,125,124	\$982,987	\$1,434,266	-49%	-33%	46%
Prorated By Fund									
		26491 2007 Account Code - PERF	\$103,807	\$90,356	\$0	\$0			
		26492 2007 Account Code - Social Security	\$332,532	\$340,444	\$0	\$0			
		26493 2007 Account Code - Workmen's Compensation	\$8,840	\$52,613	\$0	\$0			
		26494 2007 Account Code - Group Insurance	\$550,991	\$838,164	\$0	\$0			
		26496 2007 Account Code - Unemployment Compensation	\$12,626	\$11,958	\$0	\$0			
		26498 2007 Account Code - Severance / Early Retirement Pay	\$17,714	\$22,599	\$0	\$0			
Prorated By Fund Total			\$1,026,509	\$1,356,133	\$0	\$0			